

BUDGET REPORT FOR CROCKERY TOWNSHIP
CORRIDOR IMPROVEMENT AUTHORITY

2021-22
AMENDED
BUDGET

GL NUMBER	DESCRIPTION	
ESTIMATED REVENUES		
Dept 000 - GENERAL		
296-000-402.271	CONTRIBUTION FROM LIBRARY	1,385.00
296-000-402.800	COUNTY - OPERATING CAPTURE	11,140.00
296-000-402.801	COUNTY E911 CAPTURE	1,220.00
296-000-402.802	COUNTY PARKS CAPTURE	920.00
296-000-402.803	TOWNSHIP CAPTURE	2,945.00
296-000-402.804	OTTAWA ROAD MILLAGE	1,390.00
296-000-402.805	COUNTY CMH	830.00
296-000-402.806	FIRE OPERATING	4,171.00
296-000-402.807	BRINING	915.00
296-000-402.809	BIKE PATH CIA	1,385.00
296-000-402.900	PERSONAL PROPERTY CIA	4,500.00
296-000-664.000	INTEREST EARNED	75.00
Totals for dept 000 - GENERAL		30,876.00
TOTAL ESTIMATED REVENUES		30,876.00
APPROPRIATIONS		
Dept 000 - GENERAL		
296-000-811.000	LEGAL FEES	200.00
296-000-956.000	MISCELLANEOUS	250.00
296-000-999.999	APPROPRIATION TO FUND BALANCE	30,426.00
Totals for dept 000 - GENERAL		30,876.00
TOTAL APPROPRIATIONS		30,876.00